Brownfields Cooperative Agreement Quarterly Performance Report

NOTE: This PDF is a static 'snapshot' of the data as it appeared in the latest version of the QR (i.e., the version shown in the last row of the Status History table below).

CA Name: El Paso Downtown Management District

CA Number: 4B02F16601

CA Type: Assessment

State: TX

POP Start date: 08/01/2022 **POP End date:** 09/30/2026

Properties Associated:

- 219 South Ochoa Street
- 300 S. Ochoa St.
- County Bail Bonds
- Former Popular Dry Good Co.
- Rio Foods

Reporting Period: 07/01/2026 - 09/30/2026

Status History

Status	Date	User
Submitted for Review	11/02/2026	Lindsey Christopherson

Project Progress

Approved Tasks	Task Status	Summary of Task Progress this Quarter
Task 1: Project Agreement Management, Reporting	In Progress	Meetings held with DMD and Stantec: July 7th, August 4th. The updated project QMP was submitted to EPA July 31st; a revised version based on EPA comments was submitted to EPA August 4th; the QMP was extended through October 5th per an August 5th email from the Project Officer. On August 20th an extension request was submitted to the Project Officer including an updated workplan and budget. Richard Bustamante from the DMD attended the EPA Region 6 Brownfield Conference in Dallas August 25-27th.
Task 2: Community Engagement	Completed	
Task 3: Site-Specific		

Deliverables	In Progress	July 13th-17th - Phase II sampling was completed at Rio Foods July 20th - PED submitted to EPA for approval for the County Bail Bonds Building Phase I ESA and resubmitted July 28th July 28th - PED approved by EPA for the County Bail Bonds Building Phase I ESA August 5th - Phase I site visit completed at County Bail Bonds Building
Task 4 0 Rio Foods Redevelopment Planning	In Progress	July 8th - Rio Foods Market Study and planning progress meeting held. August 5th - Rio Foods planning meeting held. August 28th - Rio Foods planning meeting held.

Budget Summary

Total Budget Table

Expense Category	Initial Approved Budget	Current Approved Budget	Costs Incurred this Quarter	Correction for Past QR(s)	Costs Incurred to Date	Total Remaining	Notes
PERSONNEL	$19,412.00	$20,934.00	$1,335.93	$0.00	$17,319.06	$3,614.94	
FRINGEBEN	$5,495.00	$6,441.00	$413.27	$0.00	$5,573.41	$867.59	
TRAVEL	$8,932.00	$6,366.00	$224.61	$0.00	$5,590.03	$775.97	
SUPPLIES	$0.00	$1,042.00	$985.00	$0.00	$2,026.67	-$984.67	
CONTRACT	$465,161.00	$465,217.00	$65,954.07	$0.00	$279,896.47	$185,320.53	
OTHER	$1,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	
CA TOTAL:	$500,000.00	$500,000.00	$68,912.88	$0.00	$310,405.64	$189,594.36	

Breakdown of Administrative Costs (*OPTIONAL*)

Expense Category	Admin Costs Incurred this Quarter	Admin Correction for Past QR(s)	Admin Costs Incurred to Date	Notes
Admin TOTAL:	**$0.00**	**$0.00**	**$0.00**	
Percent of CA TOTAL:	**0.00%**	**0%**	**0.00%**	

Property Specific Information

DATA ELEMENT	PROPERTY #1	PROPERTY #2	PROPERTY #3	PROPERTY #4
Property Name	**219 South Ochoa Street**	**300 S. Ochoa St.**	**County Bail Bonds**	**Former Popular Dry Good Co.**
ACRES Property ID	270661	271166	273646	263306
Site Eligibility Submission Date(s)	03/02/2026,03/17/2026	03/02/2026,03/17/2026,03/23/2026	07/28/2026	12/09/2024
Site Eligibility Concurrence Date(s)	03/16/2026,03/23/2026	03/16/2026,03/24/2026	07/28/2026	12/12/2024
PHASE I				

Phase I Start Date	04/02/2026	04/02/2026		01/13/2025
Phase I Completion Date	04/24/2026	05/13/2026		02/07/2025
Phase I Funding Expended	$11,888.82	$11,721.57	$0.00	$17,220.30
AAI Checklist Completion Date(s)	04/28/2026	05/18/2026		03/17/2025
QUALITY ASSURANCE & ANALYSIS				
QEP Services Procured				
Site-Specific QAPP Approval Date(s)				
SAP Approval Date(s)				09/11/2025
QAPP Addenda Approval Date(s)				
Other				
PHASE II				
Phase II Start Date				09/11/2025
Phase II Completion Date				12/09/2025
Phase II Funding Expended	$0.00	$0.00	$0.00	$31,997.48
SUPPLEMENTAL				
Supplemental Start Date				09/11/2025
Supplemental Completion Date				12/09/2025
Supplemental Funding Expended	$0.00	$0.00	$0.00	$9,768.13
CLEANUP PLANNING				
Cleanup Planning Start Date				
Cleanup Planning Completion Date				
Cleanup Planning Funding Expended	$0.00	$0.00	$0.00	$0.00
SITE REUSE PLANNING				
Site Reuse Planning Start Date				
Site Reuse Planning Completion Date				
Site Reuse Planning Funding Expended	$0.00	$0.00	$0.00	$0.00
TOTALS				
Total EPA Funding Expended	$0.00	$0.00	$0.00	$0.00
Total Assessment Leveraged Funding	$0.00	$0.00	$0.00	$0.00
Total Cleanup Leveraged Funding	$0.00	$0.00	$0.00	$0.00
Total Redevelopment Leveraged Funding	$0.00	$0.00	$0.00	$0.00

DATA ELEMENT	**PROPERTY #5**
Property Name	**Rio Foods**
ACRES Property ID	266607
Site Eligibility Submission Date(s)	05/29/2025
Site Eligibility Concurrence Date(s)	06/06/2025
PHASE I	
Phase I Start Date	06/27/2025

Phase I Completion Date	08/28/2025
Phase I Funding Expended	$13,307.74
AAI Checklist Completion Date(s)	08/29/2025
QUALITY ASSURANCE & ANALYSIS	
QEP Services Procured	
Site-Specific QAPP Approval Date(s)	
SAP Approval Date(s)	05/29/2026
QAPP Addenda Approval Date(s)	
Other	
PHASE II	
Phase II Start Date	
Phase II Completion Date	
Phase II Funding Expended	$0.00
SUPPLEMENTAL	
Supplemental Start Date	
Supplemental Completion Date	
Supplemental Funding Expended	$0.00
CLEANUP PLANNING	
Cleanup Planning Start Date	
Cleanup Planning Completion Date	
Cleanup Planning Funding Expended	$0.00
SITE REUSE PLANNING	
Site Reuse Planning Start Date	
Site Reuse Planning Completion Date	
Site Reuse Planning Funding Expended	$0.00
TOTALS	
Total EPA Funding Expended	$0.00
Total Assessment Leveraged Funding	$0.00
Total Cleanup Leveraged Funding	$0.00
Total Redevelopment Leveraged Funding	$0.00

Subaward Monitoring

Overall CA Progress

Summary of Output/Outcomes and Accomplishments

Timeline	Properties Assessed	Dollars Leveraged	Jobs Leveraged	Properties Ready for Anticipated Use (RAU)
Approved this Quarter	1	$0.00	0	0

Approved to Date	4	$0.00	0	0

Sufficient Progress

See Project Progress Section

Corrective Action Information

N/A

Changes to Project Schedule and Milestones

N/A

Challenges and Delays

N/A

Quarterly Summary

See Project Progress Section

Attachments

Comment History

Notes to Reviewer from CAR | Submitted | 11/02/2026