

# Brownfields Cooperative Agreement Quarterly Performance Report

**NOTE:** This PDF is a static 'snapshot' of the data as it appeared in the latest version of the QR (i.e., the version shown in the last row of the Status History table below).

**CA Name:** El Paso Downtown Management District

**CA Number:** 4B02F16601

**CA Type:** Assessment

**State:** TX

**POP Start date:** 08/01/2022 **POP End date:** 09/30/2026

**Properties Associated:**

- 219 South Ochoa Street
- Former Popular Dry Good Co.
- Rio Foods

**Reporting Period:** 01/01/2026 - 03/31/2026

## Status History

Status	Date	User
Submitted for Review	04/29/2026	Lindsey Christopherson

## Project Progress

Approved Tasks	Task Status	Summary of Task Progress this Quarter
Task 1: Project Agreement Management, Reporting	In Progress	QMP was approved 1/20/2026. Project Status Calls held with Stantec 1/13/2026, 2/3/2026, and 3/3/2026.
Task 2: Community Engagement	In Progress	Map of DMD boundaries created 2/27/2026 for outreach meetings. 1/14/2026 BRAC Meeting 1/23/2026 Presentation to NE Rotary Club 2/11/2026 BRAC Meeting 2/17/2026 Meeting with Scott Nightengale w/ KSU Tab regarding outreach efforts and workshop planning March 2026 Mailing of Workshop invitation was sent to DMD Property Owners. 3/14/2026 Presentation to ACEC 3/19/2026 Presentation to RCA/Border CIE
Task 3: Site-Specific Deliverables	In Progress	PED for Rio Foods Phase II ESA approved by EPA 1/14/2026. Generic QAPP was submitted to EPA for review and approval 2/3/2026. PED for 219 S. Ochoa submitted to TCEQ for review and approval 3/2/2026. PED for 300 S. Ochoa submitted to TCEQ for review and approval 3/2/2026. Planning Scope Review Call with Owners of Rio Foods Building 3/13/2026. PED for 219 S. Ochoa approved by TCEQ 3/16/2026. PED for 300 S. Ochoa approved by TCEQ 3/16/2026. Generic QAPP was approved by EPA 3/17/2026. PED for 219 S. Ochoa Phase I ESA submitted to EPA for review and approval 3/17/2026. PED for 300 S. Ochoa Phase I ESA submitted to EPA for review and approval 3/17/2026. PED for 219 S. Ochoa Phase I ESA approved by EPA 3/23/2026. Updated PED for 300 S. Ochoa Phase I ESA submitted to EPA for review and approval 3/23/2026. PED for 300 S. Ochoa Phase I ESA approved by EPA 3/24/2026.

## Budget Summary

### Total Budget Table

Expense Category	Initial Approved Budget	Current Approved Budget	Costs Incurred this Quarter	Correction for Past QR(s)	Costs Incurred to Date	Total Remaining	Notes
PERSONNEL	\$19,412.00	\$23,937.00	\$1,986.63	\$0.00	\$14,405.76	\$9,531.24	
FRINGEBEN	\$5,495.00	\$7,405.00	\$614.54	\$0.00	\$4,672.22	\$2,732.78	
TRAVEL	\$8,932.00	\$8,932.00	\$0.00	\$0.00	\$4,655.79	\$4,276.21	
SUPPLIES	\$0.00	\$2,100.00	\$464.20	\$0.00	\$1,036.57	\$1,063.43	
CONTRACT	\$465,161.00	\$456,626.00	\$4,433.13	\$0.00	\$96,154.42	\$360,471.58	
OTHER	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	
<b>CA TOTAL:</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$7,498.50</b>	<b>\$0.00</b>	<b>\$120,924.76</b>	<b>\$379,075.24</b>	

### Breakdown of Administrative Costs (*OPTIONAL*)

Expense Category	Admin Costs Incurred this Quarter	Admin Correction for Past QR(s)	Admin Costs Incurred to Date	Notes
Admin TOTAL:	\$0.00	\$0.00	\$0.00	
Percent of CA TOTAL:	0.00%	0%	0.00%	

## Property Specific Information

DATA ELEMENT	PROPERTY #1	PROPERTY #2	PROPERTY #3
Property Name	219 South Ochoa Street	Former Popular Dry Good Co.	Rio Foods
ACRES Property ID	270661	263306	266607
Site Eligibility Submission Date(s)	03/17/2026	12/09/2024	05/29/2025
Site Eligibility Concurrence Date(s)	03/23/2026	12/12/2024	06/06/2025
<b>PHASE I</b>			
Phase I Start Date		01/13/2025	06/27/2025
Phase I Completion Date		02/07/2025	08/28/2025
Phase I Funding Expended	\$0.00	\$17,220.30	\$13,307.74
AAI Checklist Completion Date(s)		03/17/2025	08/29/2025
<b>QUALITY ASSURANCE &amp; ANALYSIS</b>			
QEP Services Procured			
Site-Specific QAPP Approval Date(s)		09/11/2025	
SAP Approval Date(s)			
QAPP Addenda Approval Date(s)			
Other			
<b>PHASE II</b>			

Phase II Start Date		09/11/2025	
Phase II Completion Date		12/09/2025	
Phase II Funding Expended	\$0.00	\$31,997.48	\$0.00
<b>SUPPLEMENTAL</b>			
Supplemental Start Date		09/11/2025	
Supplemental Completion Date		12/09/2025	
Supplemental Funding Expended	\$0.00	\$9,768.13	\$0.00
<b>CLEANUP PLANNING</b>			
Cleanup Planning Start Date			
Cleanup Planning Completion Date			
Cleanup Planning Funding Expended	\$0.00	\$0.00	\$0.00
<b>SITE REUSE PLANNING</b>			
Site Reuse Planning Start Date			
Site Reuse Planning Completion Date			
Site Reuse Planning Funding Expended	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>			
Total EPA Funding Expended	\$0.00	\$0.00	\$0.00
Total Assessment Leveraged Funding	\$0.00	\$0.00	\$0.00
Total Cleanup Leveraged Funding	\$0.00	\$0.00	\$0.00
Total Redevelopment Leveraged Funding	\$0.00	\$0.00	\$0.00

## Subaward Monitoring

## Overall CA Progress

### Summary of Output/Outcomes and Accomplishments

Timeline	Properties Assessed	Dollars Leveraged	Jobs Leveraged	Properties Ready for Anticipated Use (RAU)
Approved this Quarter	0	\$0.00	0	0
Approved to Date	1	\$0.00	0	0

### Sufficient Progress

3 PEDs submitted to TCEQ/EPA; 2 PEDs approved by TCEQ/EPA; 2 Phase I site visits completed; 2 Phase I ESA report completed; 2 AAI Checklist completed; 1 Site-Specific SAP approved by EPA; 1 Phase II sampling event completed. QAPP will be submitted for EPA review and approval in FY2026. QMP has been submitted and extension approved.

### Corrective Action Information

N/A

### Changes to Project Schedule and Milestones

N/A

**Challenges and Delays**

**Quarterly Summary**

**Attachments**

**Comment History**