

Brownfields Cooperative Agreement Quarterly Performance Report

CA Name: El Paso Downtown Management District

CA Number: 4B02F16601

CA Type: Assessment

State: TX

POP Start date: 08/01/2022 **POP End date:** 09/30/2026

Properties Associated:

- Former Popular Dry Good Co.

Reporting Period: 01/01/2025 - 03/31/2025

Submitted By: Lindsey Christopherson **Date Submitted:** 05/28/2025

Approved By: **Date Approved:**

Project Progress

Approved Tasks	Task Status	Summary of Task Progress this Quarter
Task 1: Project Agreement Management, Reporting	In Progress	The generic QAPP update was approved on 1/16/2025.
Task 2: Community Engagement	In Progress	BRAC Meeting held on 2/12/2025. Meetings with ownership of 730 E. Overland held on 2/15/2025.
Task 3: Site-Specific Deliverables	In Progress	An Access Agreement for the Former Dry Goods site was fully executed on 1/3/2025. A Phase I ESA site visit occurred at the Former Dry Goods site on 1/13/2025. A Phase I ESA was completed for the Former Dry Goods site on 2/7/2025. A Phase I ESA memo was completed on 3/14/2025 for the Former Dry Goods site in response to EPA comments. The AAI Checklist and memo for the Former Dry Goods site were submitted to EPA on 3/17/2025.

Budget Summary

Total Budget Table

	Initial Approved Budget	Current Approved Budget	Costs Incurred this Quarter	Costs Incurred to Date	Total Remaining	Notes
PERSONNEL	\$19,412.00	\$23,937.00	\$364.92	\$7,524.40	\$16,412.60	
FRINGEBEN	\$5,495.00	\$7,405.00	\$112.93	\$2,226.20	\$5,178.80	
TRAVEL	\$8,932.00	\$8,932.00	\$0.00	\$1,561.93	\$7,370.07	
SUPPLIES	\$0.00	\$2,100.00	\$0.00	\$239.96	\$1,860.04	
CONTRACT	\$465,161.00	\$456,626.00	\$7,344.00	\$44,812.00	\$411,814.00	
OTHER	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
CA TOTAL:	\$500,000.00	\$500,000.00	\$7,821.85	\$56,364.49	\$443,635.51	

Breakdown of Administrative Costs (OPTIONAL)

Expense Category	Admin Costs Incurred this Quarter	Admin Costs Incurred to Date	Notes
Admin TOTAL:	\$0.00	\$0.00	
Percent of CA TOTAL:	0%	0%	

Property Specific Information

DATA ELEMENT	PROPERTY #1
Property Name	Former Popular Dry Good Co.
ACRES Property ID	263306
ID	
ACRES Property ID	263306
Site Eligibility Submission Date(s)	12/09/2024
Site Eligibility Concurrence Date(s)	12/12/2024
PHASE I	
Phase I Start Date	01/13/2025
Phase I Completion Date	02/07/2025
Phase I Funding Expended	\$17,220.30
AAI Checklist Completion Date(s)	03/17/2025
QUALITY ASSURANCE & ANALYSIS	
QEP Services Procured	
Site-Specific QAPP Approval Date(s)	
SAP Approval Date(s)	
QAPP Addenda Approval Date(s)	
Other	
PHASE II	
Phase II Start Date	
Phase II Completion Date	
Phase II Funding Expended	\$0.00
SUPPLEMENTAL	
Supplemental Start Date	
Supplemental Completion Date	
Supplemental Funding Expended	\$0.00
CLEANUP PLANNING	
Cleanup Planning Start Date	
Cleanup Planning Completion Date	
Cleanup Planning Funding Expended	\$0.00
SITE REUSE PLANNING	
Site Reuse Planning Start Date	
Site Reuse Planning Completion Date	
Site Reuse Planning Funding Expended	\$0.00
TOTALS	
Total EPA Funding Expended	\$0.00
Total Assessment Leveraged Funding	\$0.00
Total Cleanup Leveraged Funding	\$0.00
Total Redevelopment Leveraged Funding	\$0.00

Subaward Monitoring

Overall CA Progress

Summary of Output/Outcomes and Accomplishments

Timeline	Properties Assessed	Dollars Leveraged	Jobs Leveraged	Properties Ready for Anticipated Use (RAU)
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Approved this Quarter	0	\$0.00	0	0
Approved to Date	0	\$0.00	0	0

Sufficient Progress

Corrective Action Information

Changes to Project Schedule and Milestones

Challenges and Delays

Quarterly Summary

Attachments