

Brownfields Cooperative Agreement Quarterly Performance Report

CA Name: El Paso Downtown Management District

CA Number: 4B02F16601

CA Type: Assessment

State: TX

POP Start date: 08/01/2022 POP End date: 09/30/2026

Properties Associated:

- Former Popular Dry Good Co.

Reporting Period: 10/01/2024 - 12/31/2024

Submitted By: Lindsey Christopherson Date Submitted: 01/06/2025

Approved By: Date Approved:

Project Progress

Approved Tasks	Task Status	Summary of Task Progress this Quarter
Task 1: Project Agreement Management, Reporting	In Progress	Annual reporting (MBE/WBE reporting) was submitted to EPA on 10/30/2024. Annual reporting (FFR) was submitted to EPA on 11/1/2024. An updated generic QAPP was submitted to EPA 12/20/2024.
Task 2: Community Engagement	In Progress	BRAC meeting held 10/9/2024. Brownfields Informational Open House held 11/13/2024. Six people attended this informational session.
Task 3: Site-Specific Deliverables	In Progress	Former Popular Dry Goods Property Eligibility Determination submitted to TCEQ on 11/25/2024. Former Popular Dry Goods Property Eligibility Determination approved by TCEQ on 12/9/2024. Former Popular Dry Goods Property Eligibility Determination submitted to EPA on 12/9/2024. Former Popular Dry Goods Property Eligibility Determination approved by EPA on 12/12/2024.

Budget Summary

Total Budget Table

	Initial Approved Budget	Current Approved Budget	Costs Incurred this Quarter	Costs Incurred to Date	Total Remaining	Notes
PERSONNEL	\$19,412.00	\$23,937.00	\$742.23	\$7,159.48	\$16,777.52	null
FRINGEBEN	\$5,495.00	\$7,405.00	\$229.63	\$2,113.27	\$5,291.73	null
TRAVEL	\$8,932.00	\$8,932.00	\$0.00	\$1,561.93	\$7,370.07	
SUPPLIES	\$0.00	\$2,100.00	\$239.96	\$239.96	\$1,860.04	
CONTRACT	\$465,161.00	\$456,626.00	\$642.50	\$37,468.00	\$419,158.00	null
OTHER	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	
CA TOTAL:	\$500,000.00	\$500,000.00	\$1,854.32	\$48,542.64	\$451,457.36	

Breakdown of Administrative Costs (OPTIONAL)

Expense Category	Admin Costs Incurred this Quarter	Admin Costs Incurred to Date	Notes
Admin TOTAL:	\$0.00	\$0.00	
Percent of CA TOTAL:	0%	0%	

Property Specific Information

DATA ELEMENT	PROPERTY #1
Property Name	Former Popular Dry Good Co.
ACRES Property ID	263306
ID	
ACRES Property ID	263306
Site Eligibility Submission Date(s)	12/09/2024
Site Eligibility Concurrence Date(s)	12/12/2024
PHASE I	
Phase I Start Date	
Phase I Completion Date	
Phase I Funding Expended	\$0.00
AAI Checklist Completion Date(s)	
QUALITY ASSURANCE & ANALYSIS	
QEP Services Procured	
Site-Specific QAPP Approval Date(s)	
SAP Approval Date(s)	
QAPP Addenda Approval Date(s)	
Other	
PHASE II	
Phase II Start Date	
Phase II Completion Date	
Phase II Funding Expended	\$0.00
SUPPLEMENTAL	
Supplemental Start Date	
Supplemental Completion Date	
Supplemental Funding Expended	\$0.00
CLEANUP PLANNING	
Cleanup Planning Start Date	
Cleanup Planning Completion Date	
Cleanup Planning Funding Expended	\$0.00
SITE REUSE PLANNING	
Site Reuse Planning Start Date	
Site Reuse Planning Completion Date	
Site Reuse Planning Funding Expended	\$0.00
TOTALS	
Total EPA Funding Expended	\$0.00
Total Assessment Leveraged Funding	\$0.00
Total Cleanup Leveraged Funding	\$0.00
Total Redevelopment Leveraged Funding	\$0.00

Subaward Monitoring

Overall CA Progress

Summary of Output/Outcomes and Accomplishments

Timeline	Properties Assessed	Dollars Leveraged	Jobs Leveraged	Properties Ready for Anticipated Use (RAU)
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Approved this Quarter	0	\$0.00	0	0
Approved to Date	0	\$0.00	0	0

Sufficient Progress

See Project Progress Section.

Corrective Action Information

N/A

Changes to Project Schedule and Milestones

N/A

Challenges and Delays

N/A

Quarterly Summary

See Project Progress Section.

Attachments