

Brownfields Cooperative Agreement Quarterly Performance Report

CA Name: El Paso Downtown Management District

CA Number: 4B02F16601

CA Type: Assessment

State: TX

POP Start date: 08/01/2022 POP End date: 09/30/2026

Properties Associated:

Reporting Period: 04/01/2024 - 06/30/2024

Submitted By: Lindsey Christopherson Date Submitted: 08/01/2024

Approved By: Date Approved:

Project Progress

Approved Tasks	Task Status	Summary of Task Progress this Quarter
Task 1: Project Agreement Management, Reporting	In Progress	Monthly calls with QEP were held 4/2/24, 5/7/24, and 6/25/24. Monthly calls with EPA Project Officer 5/16 and 6/20/24. Attended EPA All Grantee Meeting 5/30/24. Attended virtual ACRES training 6/26/24.
Task 2: Community Engagement	In Progress	Held meeting with potential Public Relations firm for additional Community Engagement support on 4/24/24. BRAC Meeting held 5/8/24.
Task 3: Site-Specific Deliverables	In Progress	Draft of Brownfield Inventory documents were sent to DMD on 5/31/24 and presented on call with DMD and QEP on 6/25/24.

Budget Summary

Total Budget Table

	Initial Approved Budget	Current Approved Budget	Costs Incurred this Quarter	Costs Incurred to Date	Total Remaining
PERSONNEL	\$19,412.00	\$19,412.00	\$588.05	\$3,861.42	\$15,550.58
FRINGEBEN	\$5,495.00	\$5,495.00	\$166.44	\$1,093.01	\$4,401.99
TRAVEL	\$8,932.00	\$8,932.00	\$489.94	\$489.94	\$8,442.06
SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRACT	\$465,161.00	\$465,161.00	\$12,820.50	\$19,120.25	\$446,040.75
OTHER	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
CA TOTAL:	\$500,000.00	\$500,000.00	\$14,064.93	\$24,564.62	\$475,435.38

Breakdown of Administrative Costs (OPTIONAL)

Expense Category	Admin Costs Incurred this Quarter	Admin Costs Incurred to Date
Admin TOTAL:	\$0.00	\$0.00
Percent of CA TOTAL:	0%	0%

Property Specific Information

Subaward Monitoring

Overall CA Progress

Summary of Output/Outcomes and Accomplishments

Timeline	Cleanups	Dollars Leveraged	Jobs Leveraged	Properties RAU
Approved this Quarter	0	\$0.00	0	0
Approved to Date	0	\$0.00	0	0

Sufficient Progress

See Project Progress.

Corrective Action Information

N/A

Changes to Project Schedule and Milestones

N/A

Challenges and Delays

N/A

Quarterly Summary

See Project Progress.

Attachments